

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY**

**SEMINOLE  
 COUNTY**

8/15/2016  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	ACTUAL EXPENDITURES 3/31/16	REQUEST 2016-17	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	4,527,980	4,687,732	2,460,679	4,788,164	100,432	2.1%	4,788,164	100,432	2.1%
OPERATING EXPENSES (Sch. II)	723,672	713,350	290,071	629,150	(84,200)	-11.8%	629,150	(84,200)	-11.8%
OPERATING CAPITAL OUTLAY (Sch. III)	38,187	91,000	1,238	20,000	(71,000)	-78.0%	20,000	(71,000)	-78.0%
NON-OPERATING (Sch. IV)		0		137,788	137,788	----	137,788	137,788	----
TOTAL EXPENDITURES	\$5,289,839	\$5,492,082	\$2,751,988	\$5,575,102	\$83,020	1.5%	\$5,575,102	\$83,020	1.5%
NUMBER OF POSITIONS		53		53	0	0.0%	53	0	0.0%
					COL (5) - (3)	COL (6) / (3)			